



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE SAN LUIS ACATLAN, GRO.
TESORERIA MUNICIPAL
SAN LUIS ACATLAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
AGUA POTABLE	1,185,533.74	689,277.13	1,874,810.87	1,170,746.01	1,170,746.01	704,064.86
ALUMBRADO PUBLICO	631,894.42	43,692.82	675,587.24	585,422.47	585,422.47	90,164.77
AREAS VERDES	0.00	317,000.00	317,000.00	106,942.63	106,942.63	210,057.37
ASUNTOS INDIGENAS	193,680.15	4,478.37	198,158.52	160,756.15	160,756.15	37,402.37
CABILDO MUNICIPAL	0.00	1,115,000.00	1,115,000.00	897,016.84	897,016.84	217,983.16
CASA DE LA CULTURA	0.00	211,000.00	211,000.00	72,084.46	72,084.46	138,915.54
CATASTRO MUNICIPAL	0.00	208,000.00	208,000.00	54,799.97	54,799.97	153,200.03
COMERCIO Y ABASTO	0.00	211,000.00	211,000.00	72,498.73	72,498.73	138,501.27
COMUNICACIÓN SOCIAL	370,704.07	118,751.99	489,456.06	344,279.15	344,279.15	145,176.91
CULTURA DEL AGUA	2,435.20	0.00	2,435.20	0.00	0.00	2,435.20
DEPORTE	0.00	158,000.00	158,000.00	54,161.34	54,161.34	103,838.66
DESARROLLO RURAL	427,083.42	630,000.00	1,057,083.42	64,077.44	64,077.44	993,005.98
DESARROLLO SOCIAL	3,511.94	0.00	3,511.94	0.00	0.00	3,511.94
DIF MUNICIPAL	4,348,864.46	-605,851.53	3,743,012.93	3,743,012.93	3,743,012.93	0.00
DIFUSION Y TRANSPARENCIA	111,479.31	-111,479.31	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA DEL AGUA	93,885.77	-23,249.62	70,636.15	70,636.15	70,636.15	0.00
DIRECCION DE DEPORTES	438,344.71	-438,344.71	0.00	0.00	0.00	0.00
DIR. ECOLOGIA	0.00	34,885.36	34,885.36	34,885.36	34,885.36	0.00
DIR. EDUCACION	0.00	50,637.66	50,637.66	50,637.66	50,637.66	0.00
DIR. TURISMO	162,178.72	-162,178.72	0.00	0.00	0.00	0.00
DIRECCION DE CATASTRO	439,782.71	-129,406.93	310,375.78	310,375.78	310,375.78	0.00
DIRECCION DE COMERCIO	286,505.72	-78,914.11	207,591.61	207,591.61	207,591.61	0.00
DIRECCION DE CULTURA	225,028.26	-76,469.84	148,558.42	148,558.42	148,558.42	0.00
DIRECCION DE DEPORTE	0.00	437,450.83	437,450.83	437,450.83	437,450.83	0.00
DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	243,788.10	-20,851.90	222,936.20	222,936.20	222,936.20	0.00
DIRECCION DE DESARROLLO SOCIAL	214,170.00	-35,187.13	178,982.87	178,982.87	178,982.87	0.00
DIRECCION DE ECOLOGIA	109,047.83	-22,277.94	86,769.89	86,769.89	86,769.89	0.00
DIRECCION DE EDUCACION	394,864.39	-87,966.35	306,898.04	306,898.04	306,898.04	0.00
DIRECCION DE JUVENTUD	205,516.69	-121,443.37	84,073.32	84,073.32	84,073.32	0.00
DIRECCION DE OBRAS PUBLICAS	3,832,529.91	-2,008,009.84	1,824,520.07	1,824,520.07	1,824,520.07	0.00
DIRECCION DE REGLAMENTOS	172,676.25	3,382.94	176,059.19	176,059.19	176,059.19	0.00
DIRECCION DE SALUD	422,796.00	-85,137.54	337,658.46	337,658.46	337,658.46	0.00
DIRECCION TURISMO, CULTURA Y JUVENTUD	0.00	11,103.71	11,103.71	111,707.71	111,707.71	-100,604.00



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Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JURIDICO	0.00	320,000.00	320,000.00	219,396.00	219,396.00	100,604.00
MIGRANTES	344,938.79	-132,904.10	212,034.69	212,034.69	212,034.69	0.00
OBRAS PUBLICAS	0.00	352,822.00	352,822.00	352,822.00	352,822.00	0.00
OFICIALIA MAYOR	1,411,324.86	-50,163.41	1,361,161.45	1,361,161.45	1,361,161.45	0.00
PANTEON	0.00	16,553.90	16,553.90	16,553.90	16,553.90	0.00
PANTEON MUNICIPAL	258,833.52	-125,053.83	133,779.69	133,779.69	133,779.69	0.00
PARQUES Y PANTEON	346,056.45	-17,739.40	328,317.05	328,317.05	328,317.05	0.00
PARTICIPACION DE LA MUJER	245,176.69	-83,271.74	161,904.95	161,904.95	161,904.95	0.00
PRESIDENCIA MUNICIPAL	5,450,284.77	1,237,211.77	6,687,496.54	5,697,496.54	5,697,496.54	990,000.00
RASTRO MUNICIPAL	512,695.16	-61,079.15	451,616.01	451,616.01	451,616.01	0.00
RECURSOS HUMANOS	109,047.83	-22,277.97	86,769.86	86,769.86	86,769.86	0.00
REGIDURIA	9,401,711.09	-2,226,071.85	7,175,639.24	7,175,639.24	7,175,639.24	0.00
REGISTRO CIVIL	274,309.86	3,439.40	277,749.26	277,749.26	277,749.26	0.00
REGLAMENTOS	4,785.32	-4,785.32	0.00	0.00	0.00	0.00
SALUD	0.00	46,315.51	46,315.51	46,315.51	46,315.51	0.00
SANEAMIENTO BASICO	2,571,127.16	-470,779.00	2,100,348.16	2,100,348.16	2,100,348.16	0.00
SECRETARIA GENERAL	564,999.66	124,371.98	689,371.64	689,371.64	689,371.64	0.00
SINDICATURA	322,849.57	-61,452.37	261,397.20	261,397.20	261,397.20	0.00
SINDICATURA	1,143,342.09	1,036,862.92	2,180,205.01	1,045,659.08	1,045,659.08	1,134,545.93
TESORERIA MUNICIPAL	7,858,647.42	10,982,195.21	18,840,842.63	14,509,978.08	14,509,978.08	4,330,864.55
DIRECCIONES	0.00	830,000.00	830,000.00	170,095.01	170,095.01	659,904.99
DESARROLLO SOCIAL Y ECONOMICO	0.00	108,000.00	108,000.00	46,789.08	46,789.08	61,210.92
SEGURIDAD PUBLICA	18,816,031.69	-957,537.57	17,858,494.12	22,838,888.55	22,838,888.55	-4,980,394.43
PROTECCION CIVIL	6,309,866.60	-1,881,167.30	4,428,699.30	4,628,699.30	4,628,699.30	-200,000.00
TRANSITO	6,230,235.42	-4,334,432.33	1,895,803.09	4,332,384.37	4,332,384.37	-2,436,581.28
ALUMBRADO PUBLICO	0.00	-1,248,003.37	-1,248,003.37	137,222.76	137,222.76	-1,385,226.13
PREVISION SOCIAL DEL DELITO	152,037.00	-31,616.79	120,420.21	120,420.21	120,420.21	0.00
SANEAMIENTO	0.00	492,246.87	492,246.87	492,246.87	492,246.87	0.00
MEJORAMIENTO A LA VIVIENDA	1,071,405.47	207,160.47	1,278,565.94	1,978,390.94	1,978,390.94	-699,825.00
URBANIZACION VARIAS	159,514,088.25	-23,130,285.97	136,383,802.28	131,650,597.01	131,650,597.01	4,733,205.27
INFRAESTRUCTURA BASICA EDUCATIVA VARIAS	11,896,828.23	216,638.45	12,113,466.68	12,113,466.68	12,113,466.68	0.00
AGUA POTABLE VARIOS	0.00	16,605,508.68	16,605,508.68	17,221,461.23	17,221,461.23	-615,952.55
Total del Gasto	249,326,924.67	-2,022,402.34	247,304,522.33	242,774,512.00	242,774,512.00	4,530,010.33



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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

AUTORIZO

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ELABORO

DE CONFORMIDAD

**LIC.ADAIR HERNÁNDEZ MARTÍNEZ
PRESIDENTE MUNICIPAL**

**C. GILBERTA DOLORES GALVEZ
SINDICA PROCURADOR**

**PROFRA. CELIA LEZAMA HUERTA
TESORERA MUNICIPAL**

**C.P. LEOPOLDO LÓPEZ HERNÁNDEZ
CONTRALOR INTERNO**